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DATE: May 21, 2015

SUBJECT: Letter of Clarification No. 2

RE: Request for Proposals – Human Resources Consulting Services

TO: All Prospective Respondents

This Letter of Clarification No. 2 is issued as part of the referenced solicitation for the purpose of responding to questions received by Prospective Respondents.

- Please confirm the current staff count, and whether the 220 employees includes the 72 staff from the Convention and Visitors Bureau (220 vs 292) The current staff count is 220 employees, which includes former GHCVB employees.
- 2. Please confirm that one of your objectives is to complete a skills assessment with every employee before year end, and to design a skills training program or plan for interested employees in that same time frame.

Yes. Our objective is to conduct a skills assessment with each employee in 2015, however, the skills training program will not be implemented until 2016.

- 3. Can you provide any statistics on your current rate of turnover, voluntary and involuntary? (Number of positions per year or as a percentage of staff count. If available by position type, e.g. management vs professional/technical vs hourly, that would be helpful)
 - a. In 2013, nine employees left the company. This number reflects retired, voluntarily resigned, and involuntarily terminated employees.
 - b. In 2014, fourteen employees left the company. This number reflects retired, voluntarily resigned, and involuntarily terminated employees. Of the fourteen employees, ten were paid hourly and four were professional employees.
- How many open positions do you estimate recruiting and hiring this year? 17 positions in the next 12 months
- 5. May we have a job title list for your organization? Or, a list of your most common requirements/openings?

Titles Account Development Specialist Accounting Clerk Accounts Payable Specialist Administration Manager Administrative Assistant Administrative Associate Advertising Specialist Assistant Audio Engineer Assistant Carpenter Assistant Controller Assistant Director (Executive Level) Assistant Electrician Assistant General Counsel Assistant General Manager Assistant Ticketing Supervisor Auto Cad Operator **Board Liaison Booking Associate Brand Manager Building Superintendent** C & E Facilities Manager **Capital Projects Manager Chief Administrative Officer Chief Communications Officer** Chief Executive Officer **Chief Financial Officer Chief Operating Officer Chief Information Officer Client Relations Coordinator Client Relations Specialist Communication Coordinator** Concierge **Content Coordinator** Controller **Creative Services Manager Deputy Director Film Destination Services Specialist Digital Communication Manager Director of Communications Director of Event & Guest Services Director of Government Affairs Director of Internal Audit Director of Membership Director of Operations Director of Parking Director of Sales Director of Technical Operations Director of Visitor Info Services Distribution Clerk Division Manager Engineering Services Manager Event Coordinator Event Manager Executive Assistant** Facility Revenue Specialist **Financial Analyst Financial Applications System** Administrator **Floor Supervisor**

General Counsel General Manager Graphic Designer GRB Booking Revenue Manager HR Generalist Human Resources Coordinator Human Resources Director International Marketing Manager Jr Website Designer Lan Specialist Maintenance Supervisor Membership Service Coordinator Messenger Office Manager Partnership Services Specialist Part-Time **Public Relations Specialist Purchasing Agent Purchasing Assistant** Receptionist **Research and Development Specialist** Sales and Marketing Coordinator Sales Coordinator/Office Manager Sales Manager Senior Account Executive Senior Auditor Senior Buyer Senior Event Manager Senior Executive Assistant Senior Staff Analyst Senior Tech Support Analyst Senior Vice President Convention Sales Sponsorship Sales Manager Senior Manager of Tradeshow And **Conference Management** Senior Sales Manager Senior VP of Corporate Communication Senior Public Relations Manager Senior Sales Manager Staff Accountant Staff Auditor Stage Supervisor **Stage Supervisor Technical Support Analyst Ticketing Agent Ticketing Services Supervisor Tourism Marketing Specialist** Vice President of Public Policy

VP Film
VP Finance
VP Marketing
VP of Destination Services

VP Partnership and Events Development VP Sales VP Tourism Web Developer

6. During the screening process, do you currently utilize validated screening assessments (i.e. tests to verify software proficiency)?

Yes. Employees working in administrative, executive, and accounting departments must successfully complete proficiency testing.

7. Do you currently utilize outside vendors to assist with recruiting (i.e. staffing companies, recruiting firms)? If so, do you typically hire directly, or temporary to hire, and/or any contract positions?

No. Recruitment matters are primarily handled internally; however, on occasion we utilize the services of a temporary agency.

8. Will there be an identified/ dedicated resource within the HR Department (current Houston First Corp. staff member) for recruiting/staffing activities? If so, approximately how many hours per week?

Yes. An Administrative Assistant will devote approximately five hours per week to assist with recruitment matters.

9. Do you currently have a new hire onboarding program (design, materials) in place? How satisfied are you with it?

Yes. We have an individual who oversees the new hire process. We have a 50% satisfaction rating with our current program, but we hope to make improvements in the future.

10. Can you please describe your current skills training programs (e.g. what course and whether they are internally developed or sourced externally)

We offer a wide variety of internal training programs, which include:

Houston First University Online Sexual-Harassment Training 401K Policy Training Budget Maestro Employee Evaluation Training Public Speaking Diversity Inclusion Training Vision Mission Values Insights Communication Training Shoot Don't Shoot Facilities Training Active Shooter on Premises Executive Coaching Attendance at business conferences Executive Coaching Job specific departmental training

- 11. Is there an established/formal job banding/grading system in place? If so, is there an established compensation structure that ties to the job bands (i.e. salary bands per salary grade)?
 - a. Yes.
 - b. Yes.
- 12. Will there be an identified/dedicated resource within the HR Department (current Houston First Corp. staff member) to assist with the employee skill assessment project? If so, approximately how many hours per week?

Yes. The Director of Human Resources will oversee the employee skills assessment project, with a specified beginning and ending date. Hours per week dedicated to the project will be as needed.

- 13. Do you maintain employee files electronically, hard-copy, or both? All employee files are currently stored in hard-copy format.
- 14. Approximately how often do you experience employee situations that require investigations? In three years we have conducted one investigation.
- 15. Who is the employer of record for the 900 outsourced employees? Are the 900 employees included in the scope of work?

The current RFP does not apply to outsourced employees; therefore, the scope of work provided and employer name is not applicable.

- 16. How many requisitions filled in 2013 & 2014? What positions? Is this expected to continue in 2015-2017?
 - a. In 2013, eleven requisitions were filled, including:Publicity SpecialistExecutive AssistantPublicity SpecialistAssistant DirectorDirector of SponsorshipManaging SupervisorStaff AccountantEvent ManagerAccount Clerk
 - b. In 2014, twenty-three requisitions were filled, including: Interns
 Executive Assistant
 CIO
 Ticket Agents
 HR Coordinator
 Management Specialists
 Director of Public Policy
 Internal Auditor
- Destination Event Management General Manager HR Assistant Corporate Communications Manager Stage Hand
- c. The number of requisitions filled is expected to continue in 2015, with approximately seventeen positions filled within the next twelve months.

- 17. The employees who may retire after super bowl, are they among the 220 employees? Yes.
- 18. Pre-employment Guidelines Does CCSI currently conduct pre-employment screening? Are there guidelines currently in place?

Yes. CCSI conducts a comprehensive screening process of all employees. In accordance with company guidelines, employees must undergo a criminal background check, drug testing, personal and professional reference screening, and education verification.

- 19. Does the scope of services include the 900 outsourced employees? No. See the response to Question 15.
- 21. What type of job "specific" training did you incur in 2014? What job specific training do you anticipate for 2015, 2016?

a. In 2014, employees completed Houston First University Online Training and Kronos operating systems training. Specific departmental training was also provided in areas such as IT and Sales.

- 22. Provide a list of training offered in the past 2 years. See the response to Question No. 10
- 23. Provide a list of job titles for employees and outsourced employees See the response to Question No. 5
- 24. Updated benchmarks & market salary data is this for the purpose of recruiting or an overall compensation strategy?

Our purpose is to ensure that our compensation philosophy is competitive with our market set.

- 25. Does harassment and workplace training include the outsourced employees? No.
- 26. Who is responsible for technology purchases, setup, training, rollout and support? CCSI is responsible for these matters.
- 27. Does scope of work include EEOC and TWC for the 900 outsourced employees? How many investigations have you conducted in the past 2-3 years?
 - a. No.
 - b. Only one investigation has been conducted from 2012-2015.
- 28. Who handles hotline investigations today? All hotline investigations are conducted by the Human Resources Department and the Office of General Counsel.
- 29. How does CCSI currently store employee files (electronic/paper) See the response to Question No. 13

- 30. What is the extent of HR legal services needed? Legal services are utilized in unique situations on an as needed basis.
- 31. What type of HR Consulting have you had in the past three years? General human resources assistance.